

NAVFAC LANT WORKLOAD PROJECTIONS AS OF 25 OCT 2024

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Budget YR	Project #	Project Title	Location Area of Responsibility	Design A	Agent	Acquistion Tool	Design Level	Potential Award	Proposed RFP	Proposed Award
								Value		
ENVIRONMENTAL RESTORATION / BRAC										
2024	NA	MACRAC II IDIQ	LANT AOR	NA	^	MAC - SB	NA	\$240M / 5 YR	FY23, Q3	FY24, Q3 (A)
2026	INA	MACKACII IDIQ	LANTAOR	NA.	1	IVIAC - 3B	NA .	3240WI / 3 TK	F123, Q3	F124, Q3 (A)
2026	NA	CLEAN	LANT AOR	TBC	D	A&E	NA	\$480M/5 YR	FY25 Q1	FY26 Q2
				ENVIRONMENTAL COMPLIANCE AND ENVIRONMENTAL SEI	RVICES					
2024										
202.	NA	Climate Change Coastal Resilience IDIQ	LANT AOR	NA	4	8(a)	NA	\$22M / 5 YR	FY24 Q3	FY24, Q4 (A)
2025	NA	Multimedia	LANT AOR	TBC	D	A&E	NA	\$80M/5 YR	FY23 Q1	FY25 Q1
2025					_			ACOM (EVE	5,422.04	51/05 04
	NA	Water Compliance	LANT AOR	TBC	D .	A&E	NA	\$60M/5 YR	FY23 Q1	FY25 Q1
2025	NA	LANT Ranges/NEPA OPs	LANT AOR	NA	4	A&E	NA	\$50M/5 YR	FY24 Q3	FY25 Q2
2025	NA	Marine Species Monitoring	LANT AOR	NA	Δ	Service	NA	\$75M/5 YR	FY24, Q4	FY25 Q3
2025		marine species morneshing						ψ/σπησ π	1121, Q1	
2025	NA	Cultural Resources	LANT AOR	NA	Α	A&E	NA	\$5M/5 YR	FY24, Q4	FY25 Q2
				Milcon						
2023						Stand Alone				
	332	ELECTRICAL POWER PLANT	CAMP LEMONNIER DJIBOUTI	AE	E (Construction Contract Stand Alone	Design Bid Build	\$100M - \$250M	7/19/23 (A)	11/30/2024
2024	334	ELECTRICAL POWER PLANT	CAMP LEMONNIER DJIBOUTI	AE	Ε (Construction Contract	Design Bid Build	\$25M - \$100M	7/19/23 (A)	11/30/2024
2022	622	EDI: EXPLOSIVE ORDANANCE DISPOSAL (EOD) MOBILE UNIT FACILITIES	NAVSTA ROTA SP	AE	=	MAC - General	Design Bid Build	\$25M - \$100M	4/8/2024 (A)	3/31/2025
2022	022	EDI: JOINT MOBILITY PROCESSING	W. G.	,,,		Stand Alone	Design Dia Dana	Ç23111 Ç230111	1,0,2021(11,	3, 31, 2323
2022	903	CENTER BULK TANK FARM IMPROVEMENTS –	NAVSUPPACT SOUDA BAY GR	AE	E (Construction Contract Stand Alone	Design Bid Build	\$25M - \$100M	11/16/23 (A)	5/31/2025
2024	919	PHASE I	NAVSTA ROTA SP	AE	Ε (Construction Contract	Design Bid Build	\$25M - \$100M	11/30/2024	1/31/2026
2023	040	DOG VENNE	NAC VENAMENT E				D : D: D :	44044 40544	2/25/2025	c /20 /2025
2024	910	DOG KENNEL	NAS KEY WEST FL	IH	1	MAC - General	Design Bid Build	\$10M - \$25M	2/26/2025	6/30/2025
2024	1012	EDI: MUNITIONS STORAGE AREA	SPAIN MORON AB	IH	l	MAC - General	Design Bid Build	\$25M - \$100M	1/21/2025	8/25/2025
2023	720	EDI: MISSILE MAGAZINES	NAVSTA ROTA SP	IH	1 (Stand Alone Construction Contract	Design Bid Build	\$25M - \$100M	2/28/2025	1/31/2026
2025						Stand Alone				
	FX74	STRATEGIC AIRLIFT HANGAR POWER PLANT AND ELECTRICAL	NAVSTA ROTA SP	AE	E C	Construction Contract Stand Alone	Design Bid Build	\$25M - \$100M	2/28/2025	1/31/2026
2026	210	DISTRIBUTION SYSTEM	CAMP LEMONNIER DJIBOUTI	AE	E C	Construction Contract	Design Bid Build	\$25M - \$100M	9/5/2025	9/2/2026
2026	16	EDI: COMBAT AIRCRAFT PARKING APRON	CDAIN MODON AD	45		Stand Alone Construction Contract	Docian Bid Build	Ć2F Ć100M	12/4/2025	12/21/2026
2024	16	LDI. COIVIDAT AIRCRAFT PARRING APRON	SPAIN WURUN AD	AE	_ (Stand Alone	Design Bid Build	\$25 - \$100M	12/4/2023	12/31/2026
2024	111	EDI: ORDNANCE MAGAZINES	NAS SIGONELLA IT	IH	1 (Construction Contract	Design Bid Build	\$25M - \$100M	9/4/2026	1/1/2027
2026	309	SATELLITE COMMUNICATIONS FACILITY	NAVSUPPACT NAPLES IT	IH	1 (Stand Alone Construction Contract	Design Bid Build	\$100M - \$250M	1/12/2026	8/11/2028
2026						Stand Alone	-			
	92838	SATELLITE HOUSING OFFICE IN VILLAGGIC) VICENZA ITALY USAI	IH	1 (Construction Contract Stand Alone	Design Bid Build	\$10M - \$25M	TBD	TBD
2026	1360	JOINT MARITIME FACILITY	Z/VARLOCS	IH	1 (Construction Contract	Design Bid Build	\$25M - \$100M	TBD	TBD
2026	5	EDI: OPERATIONAL STORAGE, JET FUEL SYSTEM	SPAIN MORON AB	AE	= ^	Stand Alone Construction Contract	Design Bid Build	\$25-\$100M	TBD	TBD
	,	JULIA	SI AIR MOROR AD	Milcon - SIOP		construction contract	Design blu bullu	723-7100IVI	100	100
				- Willcon - Stop		Gi lai				
2025	1062	DRY DOCK 3 MODERNIZATION (INC)	NAVAL SUPPORT STATION NRFK NSY	AE	E (Stand Alone Construction Contract	Design Bid Build	\$500M - \$1B	1/21/2025	12/9/2025
2026		ELECTRICAL DISTRIBUTION SYSTEM				Stand Alone	-			
2020	732	UPGRADES	NAVAL SUPPORT STATION NRFK NSY	AE	E (Construction Contract	Design Bid Build	\$500M - \$1B	9/17/2025	5/1/2026



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2026		POWER RELIABILITY & WATER RESILIENCE			Stand Alone					
2026	1080	UPGRADES	NSS_PORTSMOUTH NAVY SHIPYARD	AE	Construction Contract	Design Bid Build	\$500M - \$1B	10/22/2025	5/29/2026	
			Special Projects							
Special Projects - SIOP										
		REPLACE PUMPWELL NO.2 DRAIN PUMP								
2025	RM20-1531	SYSTEMS AND PROVIDE REPAIRS	NAVAL SUPPORT STATION NRFK NSY	AE	MAC - Waterfront	Design Bid Build	\$10M - \$25M	6/9/2025	9/9/2025	
		NNSY Fire Protection Systems and Life	fe		Stand Alone		7-2			
2025	RM23-0631	L Safety Repairs, Triplex Facilities NAVAL SUPPORT STATION NRFK NSY		AE	Construction Contract	Design Bid Build	\$100M - \$250M	12/6/2024	4/30/2029	
		Replace Refueling Complex PNSY-DD2 -				<u> </u>	, ,		, ,	
2025	P004-21	Redesign	NSS PORTSMOUTH NAVY SHIPYARD	AE	MAC - General	Design Bid Build	\$25M - \$100M	TBD	TBD	
		-	AE IDIQs and MACCs			<u> </u>				
		SIOP NEW ENGLAND REGIONAL DESIGN								
2025	N/A	IDIQ	North Atlantic Region focusing on Portsmouth Naval Shipyard	N/A	N/A	N/A	\$150M / 1+4 YR	6/28/2024 (A)	5/12/2025	
2025		SIOP MID-ATLANTIC REGIONAL DESIGN								
2023	N/A	IDIQ	Mid-Atlantic Region focusing on the Norfolk Naval Shipyard	N/A	N/A	N/A	\$150M / 1+4 YR	6/28/2024 (A)	7/8/2025	
2025		GENERAL TYPE FACILITIES DESIGN IDIQ								
2023	N/A	(REPLACEMENT)	Atlantic Region focusing on Europe, Africa, and Central Asia	N/A	N/A	N/A	\$95M / 1+4 YR	11/18/2024	10/8/2025	
2025	N1 / A	SIOP WATERFRONT MULTIPLE AWARD	Adaptic Danton formation on the Danton with Nevel China and and Newfell, Nevel China and	11/4	N1/A	N1/A	CAD / 4 . A VD	2/25/2025	4 /45 /2025	
	N/A	CONSTRUCTION CONTRACT (MACC) IDIQ Planning Contract for Eastern US and	Atlantic Region focusing on the Portsmouth Naval Shipyard and Norfolk Naval Shipyard	N/A	N/A	N/A	\$4B / 1+4 YR	2/25/2025	1/16/2026	
2025	N/A	Worldwide	Eastern United States but available worldwide		N/A	N/A	\$95M / 1+4 YR	TBD	5/21/2025	
	IN/A	Professional Support Services in the	Eastern Officed States but available Worldwide	N/A	N/A	N/A	\$350VI / 174 IN	100	3/21/2023	
2025	N/A	Atlantic AOR	Atlantic Region focused on Norfolk Lafayette River Annex	N/A	N/A	N/A	TBD	TBD	TBD	
	.,,,,	SIOP NE Small Business (SB) Multiple	Addition region rocused on Norton Edity etc. Aller	.,,,,	.,,,,	14//	155		155	
2026	N/A	Award Construction Contract	North Atlantic Region focusing on Portsmouth Naval Shipyard	N/A	N/A	N/A	\$495M/1+4 YR	3/10/2025	6/4/2026	
	,		FACILITIES SUPPORT CONTRACTS		.4			-,,	5, ,,====	
2024		Naples BOS	Naples Italy		Unrestricted			4/20/2023	1/10/2025	
2024										
2024		CLDJ BOS	Djibouti Africa		Unrestricted			3/4/2024	4/8/2025	
2024/2025		Bahrain BOS	Bahrain		Unrestricted			10/24/2024	9/25/2025	
		Daniani DU3	Daillaill		Omestricted			10/24/2024	3/23/2023	
2025		Souda Bay BOS	Souda Bay		Unrestricted			6/24/2024	1/26/2026	
2025/2026		Sigonella BOS	Sigonella Italy		Unrestricted			3/12/2025	9/18/2026	
			-0		0			5, 12, 2525	3, 10, 2020	